

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMEs)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of December 31, 2018

OFFICE: **CARLOS HILADO MEMORIAL STATE COLLEGE**


| (1) a) Name of Project and its Components b) Funding Source c) Project Schedule | (2) Output Indicators | (5) Financial Status (in Php M) | | | | | | (10) Physical Status | | | | (13) Employment Generated | | (14) Remarks |
|--|--------------------------|------------------------------------|------------------------|------------------------|------------------------|---------------------|----------------------|-------------------------|-------------------------------|----------|-------------|------------------------------|-----|--|
| | | Allocation | Releases | Obligations | Disbursements | Funding Support (%) | Fund Utilization (%) | Target to Date | Actual Accomplishment to Date | Slippage | Performance | (M) | (F) | |
| | | As of Reporting Period | As of Reporting Period | As of Reporting Period | As of Reporting Period | | | | | | | | | |
| a) Construction of Student Services Building at Talisay campus; b) MDS; c) 2017-2018 | 100% Completion | 15 | 15 | 14.99 | 14.99 | 100% | 100% | 100% | 100% | 0% | 100% | 12 | 1 | Time extension and suspension had been approved by the BOT. Completion date: 12/13/18. |
| a) Construction of 3-Storey Academic Building (Replacement of Dilapidated Marcos Type Building) at Alijis campus; b) MDS; c) 2017-2018 | 100% Completion | 10 | 10 | 10 | 10 | 100% | 100% | 100% | 53.46% | 46.54% | 53.46% | 59 | 2 | Time extension and suspension had been approved by the BOT. |
| a) Construction of Academic Building at Fortune Towne campus; b) MDS; c) 2017-2018 | 85% Completion | 53.212 | 53.212 | 37.212 | 37.212 | 100% | 70% | 87.09% | 62.54% | 24.55% | 71.81% | 32 | 2 | Time extension and suspension had been approved by the BOT. |
| a) Construction/Rehabilitation of Multi-Purpose Building, Machine Shop and TEB b) MDS; c) 2017-2018 | 100% Completion | 4 | 4 | 4.086 | 4.086 | 100% | 100% | 100% | 100% | 0% | 100% | 12 | 0 | Completed |


funding source = funds released/allocation
funds utilization = disbursement/releases

slippage = actual accomplishment-target accomplishment

performance = actual accomplishment/target accomplishment

Submitted by:
Designation Office:
Date:


ENGR. JUN J. MARQUEZ
Planning, Monitoring and Evaluation
January 10, 2019


Noted by: **RENATO M. SOROLLA, PhD.**
SUC President III
Carlos Hilado Memorial State College

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 30, 2018

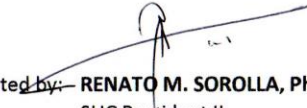
OFFICE: **CARLOS HILADO MEMORIAL STATE COLLEGE**

| (1) a) Name of Project and its Components b) Funding Source c) Project Schedule | (2) Output Indicators | (5) Financial Status (in Php M) | | | | | | (10) Physical Status | | | | (13) Employment Generated | | (14) Remarks |
|--|--------------------------|------------------------------------|------------------------|------------------------|------------------------|----------------------------|-----------------------------|-------------------------|---------------------------------------|------------------|---------------------|------------------------------|-----|---|
| | | (3) Allocation | (4) Releases | (5) Obligations | (6) Disbursements | (7) Funding Support (%) | (8) Fund Utilization (%) | (9) Target to Date | (10) Actual Accomplishment to Date | (11) Slippage | (12) Performance | (M) | (F) | |
| | | As of Reporting Period | As of Reporting Period | As of Reporting Period | As of Reporting Period | | | | | | | | | |
| a) Construction of Student Services Building at Talisay campus; b) MDS; c) 2017-2018 | 100% Completion | 15,000 | 15,000 | 14,990 | 4,912 | 100% | 33% | 100% | 54.51% | 45.49% | 54.51% | 48 | 1 | Requested time suspension and extension (For approval of BOT) |
| a) Construction of 3-Storey Academic Building (Replacement of Dilapidated Marcos Type Building) at Alijis campus; b) MDS; c) 2017-2018 | 70% Completion | 10,000 | 10,000 | 10,000 | 10,000 | 100% | 100% | 73.91% | 43.86% | 30.05% | 59.34% | 59 | 2 | Requested time suspension and extension (For approval of BOT) |
| a) Construction of Academic Building at Fortune Towne campus; b) MDS; c) 2017-2018 | 60% Completion | 53,212 | 53,212 | 16,000 | 34,942 | 100% | 66% | 67.22% | 48.89% | 18.33% | 72.73% | 32 | 2 | Requested time suspension and extension (For approval of BOT) |
| a) Construction/Rehabilitation of Multi-Purpose Building, Machine Shop and TEB b) MDS; c) 2017-2018 | 100% Completion | 4,000 | 4,000 | 4,086 | 3,237 | 100% | 81% | 100% | 95% | 5.00% | 95.00% | 12 | 0 | Recomputation of Slippages as per disapproved time extension and suspension |

funding source = funds released/allocation
funds utilization = disbursement/releases
slippage = actual accomplishment-target accomplishment
performance - actual accomplishment/target accomplishment

Submitted by:
Designation Office:
Date:


ENGR. JUN-JUN T. MARQUEZ
Planning, Monitoring and Evaluation
October 8, 2018


Noted by: **RENATO M. SOROLLA, Ph.D.**
SUC President II
Carlos Hilado Memorial State College

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 31, 2018

OFFICE: **CARLOS HILADO MEMORIAL STATE COLLEGE**

| (1) | (2) | (3)-(6) | | | | | | (7)-(10) | | | | (11)-(12) | | (13) | | (14) |
|--|-------------------------------|-----------------------------|------------------------|------------------------|------------------------|---------------------|----------------------|---|-------------------------------|---------------|-------------|----------------------|-----|-------------------------|--|------|
| | | Financial Status (in Php M) | | | | | | Physical Status | | | | Employment Generated | | | | |
| | | Allocation | Releases | Obligations | Disbursements | Funding Support (%) | Fund Utilization (%) | Target to Date | Actual Accomplishment to Date | Slippage | Performance | (M) | (F) | | | |
| Output Indicators | | As of Reporting Period | As of Reporting Period | As of Reporting Period | As of Reporting Period | | | | | | | | | Remarks | | |
| a) Construction of Student Services Building at Talisay campus; b) MDS; c) 2017-2018 | 85% Completion (Design Stage) | 15,000 | 15,000 | 14,990 | 2,249 | 100% | 15% | Design Phase =100% Construction = 18.88% | 90% 0% | 10% 18.88% | 90% 0% | 7 | 1 | Design and Build Scheme | | |
| a) Construction of 3-Storey Academic Building (Replacement of Dilapidated Marcos Type Building) at Alijis campus; b) MDS; c) 2017-2018 | 85% Completion (Design Stage) | 10,000 | 10,000 | 10,000 | 0 | 100% | 0% | Design Phase =100% Construction = 12.31% | 90% 0% | 10% 12.31% | 90% 0% | 7 | 1 | Design and Build Scheme | | |
| a) Construction of Academic Building at Fortune Towne campus; b) MDS; c) 2017-2018 | 90% Completion (Design Stage) | 53,212 | 53,212 | 16,000 | 8,926 | 100% | 17% | Design Phase =100% Construction = 19.72% | 95% 0% | 10% 19.72% | 95% 0% | 7 | 1 | Design and Build Scheme | | |
| a) Construction/Rehabilitation of Multi-Purpose Building b) MDS; c) 2017-2018 | 80% Completion (Construction) | 4,000 | 4,000 | 4,086 | 829 | 100% | 21% | 98.00% | 89% | 9% | 90.81% | 8 | 0 | On-going | | |

funding source = funds released/allocation

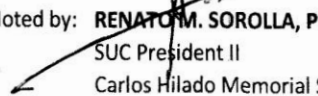
funds utilization = disbursement/releases

slippage = actual accomplishment-target accomplishment

performance - actual accomplishment/target accomplishment

Submitted by:
Designation Office:
Date:


ENGR. JUN-JUN J. MARQUEZ
Planning, Monitoring and Evaluation
April 12, 2018

Noted by: 
RENATOM M. SOROLLA, PhD.
SUC President II
Carlos Hilado Memorial State College